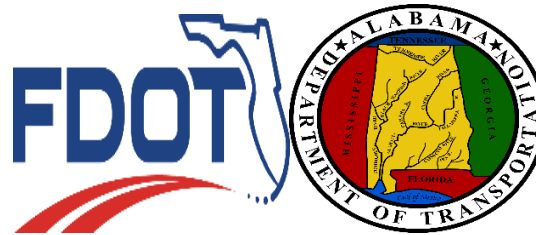


Florida-Alabama Transportation Planning Organization Federally Obligated Projects List for Fiscal Year 2024



Prepared for



Prepared by and staff to the Florida-Alabama TPO



October 15, 2024

Staff Contact

Gary Kramer, Transportation Planner IV

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Purpose of this Report:

The Infrastructure Investment and Jobs Act (IIJ Act) transportation legislation enacted by Congress in November 2021 requires an annual listing of obligated projects{23CFR 450.334} (a) In metropolitan planning areas, on an annual basis, not later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were Obligated in the preceding program year. (b) The listing shall be prepared in accordance with 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under 450.326(g)(1) and (4) and identify for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year and the Federal funding remaining and available for subsequent years. (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria.

The purpose of this report is to report Federal funding obligations in the Florida-Alabama Transportation Planning Organization (TPO) that took place within the planning area during Fiscal Year (FY) 2023-2024, which covers October 1, 2023 to September 30, 2024. The Federal Highway Administration (FHWA) defines "obligation" as "the federal government's promise to pay a State for the Federal share of a project's eligible cost." Obligated projects were not necessarily initiated or completed during this year. The obligated amounts reflected in this report also may not be equal to the final project cost.

Background

Federal Law requires states and local governments to conduct cooperative, comprehensive, and continuing ("3-C") transportation planning to receive federal funds for highway and transit improvements. The Florida-Alabama TPO was established by designation of the governor through an interlocal agreement in 1977. An amendment in 1998 expanded membership to include all five (5) county commissioners from Santa Rosa County, providing equitable population and geographic representation on the TPO. Apportionment of membership was reviewed in 2013

following the 2010 Census. Representation from Orange Beach, Alabama was added. This membership apportionment was approved by the Florida governor on June 12, 2013 and accepted by the Alabama governor on December 11, 2013. The interlocal agreement was updated in 2015. An updated apportionment of membership was approved by the TPO on August 9, 2023, submitted to and approved by the Florida governor on August 8, 2024 and accepted by the Alabama Department of Transportation on August 26, 2024. However, the board membership and composition did not change.

According to Section 339.175, Florida Statutes, TPO board members shall be local elected officials. The current membership of the Florida-Alabama TPO is made up of:

- Five (5) members from Escambia County Commission
- Five (5) members from Pensacola City Council
- Five (5) members from Santa Rosa County Commission
- One (1) member from Gulf Breeze City Council
- One (1) member from Milton City Council
- One (1) member from Baldwin County Commission
- One (1) member from Orange Beach City Council

The Emerald Coast Regional Council (ECRC) provides the designated professional staff to the Florida-Alabama TPO and performs the work required to maintain the continuing, cooperative and comprehensive (3-C) planning process. The ECRC serves seven (7) counties and is unique in its role in staffing three (3) separate TPOs (MPOs) in Northwest Florida. A staff services agreement between the Florida-Alabama TPO and the ECRC, effective on January 12, 2015, establishes this staffing arrangement.

This report contains the following information: Florida Department of Transportation's Annual Obligations Report, Alabama Department of Transportation's Annual Obligations Report, and Public Transportation's Annual Obligations Report.

Florida DOT federally authorized projects in FY 2024

ITEM NUMBER:218594 2	PROJECT DESCRIPTION:SR 95 (US 29) SOUTH OF SR 4 TO ALABAMA STATE LINE	*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:48060000	PROJECT LENGTH: 1.223MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	65,069	
TOTAL 218594 2	65,069	
TOTAL 218594 2	65,069	

ITEM NUMBER:218605 5	PROJECT DESCRIPTION:SR 10 (US 90A) 9 MILE ROAD FR E OF SR 10A (US 90) TO CR 99 BEULAH ROAD	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:48010000	PROJECT LENGTH: 1.807MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-31,334	
TOTAL 218605 5	-31,334	
TOTAL 218605 5	-31,334	

ITEM NUMBER:222412 2	PROJECT DESCRIPTION:SR 8 (I-10) FROM PERDIDO RIVER BR TO W OF SR 95 (US 29)	*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RESURFACING
ROADWAY ID:48260000	PROJECT LENGTH: 10.498MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,082,558	
TOTAL 222412 2	1,082,558	
TOTAL 222412 2	1,082,558	

ITEM NUMBER:222476 1	PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:48260000	PROJECT LENGTH: 5.816MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	2,145	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,000	
TOTAL 222476 1	3,145	
TOTAL 222476 1	3,145	

ITEM NUMBER:409334 1	PROJECT DESCRIPTION:SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48100000	PROJECT LENGTH: 4.172MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	7,603,797	
TOTAL 409334 1	7,603,797	
TOTAL 409334 1	7,603,797	

ITEM NUMBER:421011 4	PROJECT DESCRIPTION:SR 292 SORRENTO RD FROM INNERARITY POINT RD TO SR 173 BLUE ANGEL PKWY	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:48050000	PROJECT LENGTH: 5.116MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	2,083,047	
TOTAL 421011 4	2,083,047	
TOTAL 421011 4	2,083,047	

ITEM NUMBER:421012 1	PROJECT DESCRIPTION:SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98)	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:48205000	PROJECT LENGTH: 3.653MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	116,426	
TOTAL 421012 1	116,426	
TOTAL 421012 1	116,426	

ITEM NUMBER:426935 2	PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY FROM S OF HYDE PARK ROAD TO S OF SR 8 (I-10)	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RESURFACING
ROADWAY ID:48020000	PROJECT LENGTH: 4.824MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	867,443	
TOTAL 426935 2	867,443	
TOTAL 426935 2	867,443	

ITEM NUMBER:430468 1	PROJECT DESCRIPTION:O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000079	PROJECT LENGTH: .015MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY		
BRTZ	-47,344	

PAGE	3	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2024
FLORIDA-ALABAMA TPO		OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRTZ		-41,688	
TOTAL 430468 1		-89,032	
TOTAL 430468 1		-89,032	
ITEM NUMBER:431883 7	PROJECT DESCRIPTION:SR 727 FAIRFIELD DR FROM 65TH AVE TO MOBILE HWY		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA		
ROADWAY ID:48004000	PROJECT LENGTH: 1.475MI	TYPE OF WORK:SIDEWALK	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND			
CODE	2024		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		-6,502	
TOTAL 431883 7		-6,502	
TOTAL 431883 7		-6,502	
ITEM NUMBER:432287 1	PROJECT DESCRIPTION:DAWSON ROAD OVER PRITCHETT MILL BR BRIDGE NO. 484046		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA		
ROADWAY ID:48000140	PROJECT LENGTH: .012MI	TYPE OF WORK:BRIDGE REPLACEMENT	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND			
CODE	2024		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC			
BRTZ		136,741	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRTZ		1,468	
TOTAL 432287 1		138,209	
TOTAL 432287 1		138,209	
ITEM NUMBER:432563 1	PROJECT DESCRIPTION:SR 295 NAVY BLVD FROM BAYOU GRANDE BR TO SR 292 GULF BCH HWY/BARRANCAS		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA		
ROADWAY ID:48080000	PROJECT LENGTH: 1.042MI	TYPE OF WORK:RESURFACING	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND			
CODE	2024		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		5,275	
TOTAL 432563 1		5,275	
TOTAL 432563 1		5,275	
ITEM NUMBER:433113 1	PROJECT DESCRIPTION:SR 8 (I-10) @ SR 99 BEULAH ROAD		*SIS*
DISTRICT:03	COUNTY:ESCAMBIA		
ROADWAY ID:48260000	PROJECT LENGTH: 3.087MI	TYPE OF WORK:INTERCHANGE - ADD LANES	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND			
CODE	2024		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		222,739	
TOTAL 433113 1		222,739	
TOTAL 433113 1		222,739	

PAGE	4	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2024
FLORIDA-ALABAMA TPO		OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:433113 5	PROJECT DESCRIPTION:SR 99 BEULAH RD FROM SR 10A (US 90) MOBILE HWY TO ISAACS LANE		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RESURFACING	
ROADWAY ID:48090000	PROJECT LENGTH: 2.586MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE	2024		
-----	-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
PROT	53,796		
TOTAL 433113 5	53,796		
TOTAL 433113 5	53,796		
ITEM NUMBER:433577 1	PROJECT DESCRIPTION:SR 296 MICHIGAN AVE FROM SR 10A (US 90) MOBILE HWY TO DENVER AVENUE		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:SIDEWALK	
ROADWAY ID:48012000	PROJECT LENGTH: .162MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND			
CODE	2024		
-----	-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU	54,189		
TOTAL 433577 1	54,189		
TOTAL 433577 1	54,189		
ITEM NUMBER:433577 2	PROJECT DESCRIPTION:CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO W OF SR 10A (US 90) MOBILE		*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:SIDEWALK	
ROADWAY ID:48610000	PROJECT LENGTH: 2.143MI	LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0	
FUND			
CODE	2024		
-----	-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU	-57,898		
TALT	-31,390		
TOTAL 433577 2	-89,288		
TOTAL 433577 2	-89,288		
ITEM NUMBER:434678 1	PROJECT DESCRIPTION:SR 30 (US 98) GREGORY ST FROM PALAFOX ST TO E OF 14TH AVE		*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RESURFACING	
ROADWAY ID:48100000	PROJECT LENGTH: 1.785MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND			
CODE	2024		
-----	-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	428,842		
TOTAL 434678 1	428,842		
TOTAL 434678 1	428,842		

HIGHWAYS
=====

ITEM NUMBER:435178 3	PROJECT DESCRIPTION:SR 30 (US 98B) GARDEN ST FROM N STREET TO SR 8A (I-110) RAMP	*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RESURFACING
ROADWAY ID:48080060	PROJECT LENGTH: 2.275MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARU	1,125,779	
PROT	3,100,000	
TOTAL 435178 3	4,225,779	
TOTAL 435178 3	4,225,779	

ITEM NUMBER:437178 1	PROJECT DESCRIPTION:SR 289 9TH AVENUE OVER CARPENTERS CREEK BRIDGE 480092	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48003000	PROJECT LENGTH: .152MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	5,319,133	
TOTAL 437178 1	5,319,133	
TOTAL 437178 1	5,319,133	

ITEM NUMBER:437699 1	PROJECT DESCRIPTION:CR 4 W HWY 4 OVER CANOE CREEK BRIDGE NO. 480039	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48529000	PROJECT LENGTH: .162MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	668,940	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBR	273,291	
TOTAL 437699 1	942,231	
TOTAL 437699 1	942,231	

ITEM NUMBER:437746 2	PROJECT DESCRIPTION:SR 95 (US 29) FROM SR 97 ATMORE HWY TO N OF CHAMPION DRIVE	*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:RESURFACING
ROADWAY ID:48060000	PROJECT LENGTH: 4.802MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	6,259,666	
TOTAL 437746 2	6,259,666	
TOTAL 437746 2	6,259,666	

ITEM NUMBER:437844 1

DISTRICT:03

ROADWAY ID:48100000

PROJECT DESCRIPTION:SR 30 (US 98) GREGORY ST & BAYFRONT PKWY @ 17TH AVE INTERCHANGE

COUNTY:ESCAMBIA

PROJECT LENGTH: .775MI

SIS

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	7,843,514
TOTAL 437844 1	7,843,514
TOTAL 437844 1	7,843,514

ITEM NUMBER:437905 3

DISTRICT:03

ROADWAY ID:48260000

PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 10 (US 90A) 9 MILE RD TO W OF SR 95 (US 29)

COUNTY:ESCAMBIA

PROJECT LENGTH: 3.801MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	7,700,000
TOTAL 437905 3	7,700,000
TOTAL 437905 3	7,700,000

ITEM NUMBER:437905 4

DISTRICT:03

ROADWAY ID:48260000

PROJECT DESCRIPTION:SR 8 (I-10) @ PINE FOREST INTERCHANGE IMPROVEMENTS

COUNTY:ESCAMBIA

PROJECT LENGTH: .271MI

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	24,760
TOTAL 437905 4	24,760
TOTAL 437905 4	24,760

ITEM NUMBER:439735 1

DISTRICT:03

ROADWAY ID:48050000

PROJECT DESCRIPTION:SR 292 N PACE BLVD FROM BARRANCAS AVE TO MASSACHUSETTS AVE

COUNTY:ESCAMBIA

PROJECT LENGTH: 3.903MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	4,392,709
TOTAL 439735 1	4,392,709
TOTAL 439735 1	4,392,709

ITEM NUMBER:441056 2	PROJECT DESCRIPTION:SR 297 PINE FOREST RD FROM S OF SR 8 (I-10) TO SR 10 (US 90A) 9MI	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:48190000	PROJECT LENGTH: 1.920MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	20,000	
TOTAL 441056 2	20,000	
TOTAL 441056 2	20,000	

ITEM NUMBER:441056 3	PROJECT DESCRIPTION:CR 297 PINE FOREST RD FROM SR 10 (US 90A) 9 MILE RD TO N OF CR 297A	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:48680000	PROJECT LENGTH: .788MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	16,824	
TOTAL 441056 3	16,824	
TOTAL 441056 3	16,824	

ITEM NUMBER:441725 1	PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY @ SR 295 NEW WARRINGTON ROAD	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:48020000	PROJECT LENGTH: .095MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-30,959	
TOTAL 441725 1	-30,959	
TOTAL 441725 1	-30,959	

ITEM NUMBER:442749 1	PROJECT DESCRIPTION:SR 8 (I-10) OVER SR 10 (US 90A) NINE MILE RD BR NO. 480061 & 480066	*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48260000	PROJECT LENGTH: .920MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	2,920,971	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	52,049	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBR	27,455,619	
NHBR	70,842	
TOTAL 442749 1	30,499,481	
TOTAL 442749 1	30,499,481	

ITEM NUMBER:442920 1

DISTRICT:03

ROADWAY ID:48000060

PROJECT DESCRIPTION:INTERSTATE CIRCLE OVER EIGHTMILE CREEK BRIDGE NO. 484071

COUNTY:ESCAMBIA

PROJECT LENGTH: .089MI

NON-SIS

TYPE OF WORK:BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	562,616
TOTAL 442920 1	562,616
TOTAL 442920 1	562,616

ITEM NUMBER:443656 1

DISTRICT:03

ROADWAY ID:48050000

PROJECT DESCRIPTION:SR 292 SORRENTO RD FROM THEO BAARS BRIDGE TO S OF CR 293 BAUER RD

COUNTY:ESCAMBIA

PROJECT LENGTH: 2.237MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,731,359
TOTAL 443656 1	2,731,359
TOTAL 443656 1	2,731,359

ITEM NUMBER:443769 1

DISTRICT:03

ROADWAY ID:48020000

PROJECT DESCRIPTION:SR 10A (US 90) W CERVANTES ST FROM DOMINGUEZ ST TO A STREET

COUNTY:ESCAMBIA

PROJECT LENGTH: 2.248MI

NON-SIS

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-13,499
TOTAL 443769 1	-13,499
TOTAL 443769 1	-13,499

ITEM NUMBER:444046 1

DISTRICT:03

ROADWAY ID:48260000

PROJECT DESCRIPTION:SR 8 (I-10) AT SR 8A (I-110) INTERCHANGE

COUNTY:ESCAMBIA

PROJECT LENGTH: 4.030MI

SIS

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-10,657
TOTAL 444046 1	-10,657
TOTAL 444046 1	-10,657

PAGE	9	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP
FLORIDA-ALABAMA TPO		HIGHWAYS =====	
ITEM NUMBER:445603 1 DISTRICT:03 ROADWAY ID:48130000	PROJECT DESCRIPTION:SR 97 FROM TUNGOIL RD TO S OF MASON RD COUNTY:ESCAMBIA PROJECT LENGTH: .517MI		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		5,267	
TOTAL 445603 1		5,267	
TOTAL 445603 1		5,267	
ITEM NUMBER:445629 1 DISTRICT:03 ROADWAY ID:48020000	PROJECT DESCRIPTION:SR 10A (US 90) SCENIC FROM N OF SR 8 (I-10) TO SR 10 (US 90A) DAVIS COUNTY:ESCAMBIA PROJECT LENGTH: 3.152MI		*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE		3,990,864	
SA		16,476	
TOTAL 445629 1		4,007,340	
TOTAL 445629 1		4,007,340	
ITEM NUMBER:445666 1 DISTRICT:03 ROADWAY ID:48070000	PROJECT DESCRIPTION:SR 291 N DAVIS HWY AT LANGLEY AVE COUNTY:ESCAMBIA PROJECT LENGTH: .100MI		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		147,369	
TOTAL 445666 1		147,369	
TOTAL 445666 1		147,369	
ITEM NUMBER:446034 2 DISTRICT:03 ROADWAY ID:48040000	PROJECT DESCRIPTION:SR 95 (US 29) FROM BLOUNT ST TO OLD CHEMSTRAND RD COUNTY:ESCAMBIA PROJECT LENGTH: 11.541MI		*SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT RED		-4,600	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GULF POWER COMPANY RED		-350,169	
TOTAL 446034 2		-354,769	
TOTAL 446034 2		-354,769	

ITEM NUMBER:448499 1	PROJECT DESCRIPTION:SR 30 (US 98) OVER PERDIDO BAY BRIDGE NO.480140 - HURRICANE SALLY	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48110000	PROJECT LENGTH: .002MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER20		416
TOTAL 448499 1		416
TOTAL 448499 1		416

ITEM NUMBER:448518 1	PROJECT DESCRIPTION:SR 292 (PERDIDO KEY DR) @ INTERCOASTAL WATER WAY BR.NO.480118 SALLY	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:48050000	PROJECT LENGTH: .410MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER20		-70
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER20		-133,734
TOTAL 448518 1		-133,804
TOTAL 448518 1		-133,804

ITEM NUMBER:448967 1	PROJECT DESCRIPTION:GUIDY LANE OVER UNNAMED BRANCH BRIDGE NO 484023	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000019	PROJECT LENGTH: .125MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		4,919
TOTAL 448967 1		4,919
TOTAL 448967 1		4,919

ITEM NUMBER:449054 1	PROJECT DESCRIPTION:KLONDIKE RD OVER UNNAMED BRANCH BRIDGE NO 484060	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:48000029	PROJECT LENGTH: .161MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBZ		28,265
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBZ		547,500
TOTAL 449054 1		575,765
TOTAL 449054 1		575,765

ITEM NUMBER:450983 1	PROJECT DESCRIPTION:SR 10 (US 90) DAVIS HWY AT SR 10A (US 90) SCENIC HWY INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:48010000	PROJECT LENGTH: .094MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARU	130,190	
TOTAL 450983 1	130,190	
TOTAL 450983 1	130,190	

ITEM NUMBER:453476 1	PROJECT DESCRIPTION:SR 196 BAYFRONT PARKWAY FROM S TARRAGONA ST TO N 14TH AVENUE	*SIS*
DISTRICT:03	COUNTY:ESCAMBIA	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:48006000	PROJECT LENGTH: 1.180MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARB	1,198,141	
TOTAL 453476 1	1,198,141	
TOTAL 453476 1	1,198,141	

PAGE 12	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP
FLORIDA-ALABAMA TPO	HIGHWAYS =====	
ITEM NUMBER:413062 4 DISTRICT:03 ROADWAY ID:58002000	PROJECT DESCRIPTION:SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA COUNTY LINE COUNTY:SANTA ROSA PROJECT LENGTH: 20.969MI	*SIS* TYPE OF WORK:PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	-1,109	
TOTAL 413062 4	-1,109	
TOTAL 413062 4	-1,109	
ITEM NUMBER:416748 9 DISTRICT:03 ROADWAY ID:58000000	PROJECT DESCRIPTION:SR 87A FROM E OF CR 191 MUNSON HWY TO W OF SR 87 N COUNTY:SANTA ROSA PROJECT LENGTH: 4.850MI	*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-29,998	
TOTAL 416748 9	-29,998	
TOTAL 416748 9	-29,998	
ITEM NUMBER:431883 6 DISTRICT:03 ROADWAY ID:58030000	PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS COUNTY:SANTA ROSA PROJECT LENGTH: 12.253MI	*SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	14,217	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-129,008	
TOTAL 431883 6	-114,791	
TOTAL 431883 6	-114,791	
ITEM NUMBER:435816 1 DISTRICT:03 ROADWAY ID:58010000	PROJECT DESCRIPTION:SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108 COUNTY:SANTA ROSA PROJECT LENGTH: .553MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBR	436,157	
NHBR	1,000	
TOTAL 435816 1	437,157	
TOTAL 435816 1	437,157	

ITEM NUMBER:444019 1	PROJECT DESCRIPTION:SR 30 (US 98) NAVARRE PKWY AT SUNRISE DR	*SIS*
DISTRICT:03	COUNTY:SANTA ROSA	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:58030000	PROJECT LENGTH: .020MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	83,910	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,058,051	
TOTAL 444019 1	1,141,961	
TOTAL 444019 1	1,141,961	

ITEM NUMBER:444026 1	PROJECT DESCRIPTION:SR 10 (US 90) AT CR 197 CHUMUCKLA HWY	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:58010000	PROJECT LENGTH: .049MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	17,265	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	13,311	
TOTAL 444026 1	30,576	
TOTAL 444026 1	30,576	

ITEM NUMBER:444027 1	PROJECT DESCRIPTION:SR 10 (US 90) AT E SPENCER FIELD RD	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:58010000	PROJECT LENGTH: .064MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	3,594	
TOTAL 444027 1	3,594	
TOTAL 444027 1	3,594	

ITEM NUMBER:444045 1	PROJECT DESCRIPTION:SR 8 (I-10) FROM E END OF ESCAMBIA BAY BRIDGE TO OKALOOSA COUNTY LINE	*SIS*
DISTRICT:03	COUNTY:SANTA ROSA	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:58002000	PROJECT LENGTH: 23.098MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	122	
TOTAL 444045 1	122	
TOTAL 444045 1	122	

ITEM NUMBER:446030 1	PROJECT DESCRIPTION:SR 30 (US 98) GULF BREEZE PKWY @ SOUNDSIDE DR INTERSECTION	*SIS*
DISTRICT:03	COUNTY:SANTA ROSA	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:58030000	PROJECT LENGTH: .100MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-71,099	
TOTAL 446030 1	-71,099	
TOTAL 446030 1	-71,099	

ITEM NUMBER:451003 1	PROJECT DESCRIPTION:SR 10 (US 90) AT NORTH/SOUTH AIRPORT ROAD	*NON-SIS*
DISTRICT:03	COUNTY:SANTA ROSA	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:58010000	PROJECT LENGTH: .002MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	197,030	
TOTAL 451003 1	197,030	
TOTAL 451003 1	197,030	

ITEM NUMBER:451463 1	PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF ESCAMBIA BAY BRIDGE TO W OF SR 281 AVALON BLVD	*SIS*
DISTRICT:03	COUNTY:SANTA ROSA	TYPE OF WORK:MEDIAN MODIFICATION
ROADWAY ID:58002000	PROJECT LENGTH: .850MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RED	784,748	
TOTAL 451463 1	784,748	
TOTAL 451463 1	784,748	
TOTAL DIST: 03	90,950,361	
TOTAL HIGHWAYS	90,950,361	

ITEM NUMBER:439321 4

DISTRICT:03

ROADWAY ID:

PROJECT DESCRIPTION:FLORIDA-ALABAMA (PENSACOLA) TPO FY 2022/2023-2023/2024 UPWP

COUNTY:ESCAMBIA

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
CM	-389,000
PL	448,868
SU	412,704
TOTAL 439321 4	472,572
TOTAL 439321 4	472,572

ITEM NUMBER:439321 5

DISTRICT:03

ROADWAY ID:

PROJECT DESCRIPTION:FLORIDA-ALABAMA (PENSACOLA) TPO FY 2024/2025-2025/2026 UPWP

COUNTY:ESCAMBIA

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING	
CM	389,000
GFSU	298,872
PL	389,118
TOTAL 439321 5	1,076,990
TOTAL 439321 5	1,076,990
TOTAL DIST: 03	1,549,562
TOTAL PLANNING	1,549,562

GRAND TOTAL

92,499,923

Alabama DOT authorized projects in FY 2024

Annual Listing of Obligated Projects

Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
STATO	7	ST-002-999-005 ()	100066950	CN	5.460	05/31/2024	GRADE, DRAIN, BASE, PAVE AND BRG	\$0	\$0	\$0	\$0

Project Description: SR-161 CONNECTOR FROM NORTH OF CR-4 (COTTON CREEK DR) TO FOLEY BEACH EXPRESS

Sponsor: TBD

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
TA	5	TAPAA TA21 (912)	100072672	CN	0.000	09/15/2024	SIDEWALK	\$387,200	\$294,909	\$0	\$294,909

Project Description: SIDEWALKS ON SR-180 (CANAL ROAD) AND COMMERCIAL AVENUE FROM SPINNAKER WAY TO GULF BAY ROAD

TA1	5	TAPAA TA21 (912)	100072672	CN	0.000	09/15/2024	SIDEWALK	\$387,200	\$92,291	\$0	\$92,291
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Project Description: SIDEWALKS ON SR-180 (CANAL ROAD) AND COMMERCIAL AVENUE FROM SPINNAKER WAY TO GULF BAY ROAD

ST	2	STPAA 0180 (507)	100075083	PE	0.400	06/01/2023	INTERSECTION IMPROVEMENTS	\$1,200,000	\$1,200,000	\$174,492	\$1,025,508
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Project Description: INTERSECTION IMPROVEMENTS AT SR-180 AND SR-161 AND SR-180 REALIGNMENT

ST	2	STPAA 0180 (508)	100076955	PE	0.719	01/01/2024	ADDITIONAL ROADWAY LANES	\$400,000	\$400,000	\$22,184	\$377,816
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Project Description: ADDITIONAL LANES ON SR-180 FROM BEAVER CREEK LANE TO FOLEY BEACH EXPRESS

HP3	12	SPR-PART3 PLL(024)	100077558	HP	0.000	10/01/2023	UNCLASSIFIED	\$13,965	\$13,965	\$7,483	\$6,482
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Project Description: METROPOLITAN PLANNING ORANGE BEACH/LILLIAN FY-2024

RACR	12	RACR-002-000-025 ()	100078880	CN	0.280	06/15/2024	STRUCTURE REMOVAL	\$0	\$0	\$0	\$0
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Project Description: EMERGENCY DEMOLITION OF EXISTING TOLLING FACILITIES ON BALDWIN BEACH EXPRESS.

HP3	12	SPR-PART3 PLL(025)	100079415	HP	0.000	10/01/2024	UNCLASSIFIED	\$37,178	\$37,178	\$0	\$37,178
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Project Description: METROPOLITAN PLANNING ORANGE BEACH/LILLIAN FY-2025

Public Transportation federally authorized projects in FY 2024

**FY24 ECAT ACTIVE GRANTS SUMMARY
AS OF SEPTEMBER 30, 2024**

GRANT #

FL-34-0030-00 FY14 SECTION 5339 BUS AND BUS FACILITIES

CAPITAL	298,834		
TOTAL REMAINING	298,834	\$	298,834

FL-2020-052-00 5307 CAPITAL AND OPERATING ASSSISTANCE

(FL-90-Y066) CAPITAL	4,415		
CAPITAL	66,114	BALDWIN COUNTY	
CAPITAL PLANNING	15,543		
TOTAL REMAINING	86,072	\$	86,072

FL-2020-109-00 FFY17-20 5339 FORMULA FUNDS - BUSES ...

(FL-34-0162) CAPITAL	347,564		
CAPITAL	433,905		
TOTAL REMAINING	781,469	\$	781,469

FL-2020-056-00 5307 CARES ACT FOR OPERATING AND CAPITAL ASSSISTANCE

(FL-90-Y069) CAPITAL	64,227		
CAPITAL	187,308	BALDWIN COUNTY	
OPERATING ASSISTANCE	1,347,503		
TOTAL REMAINING	1,599,038	\$	1,599,038

FL-2022-007-00 FFY2021 5307 Operating and Capital Assistance

(FL-90-R159) CAPITAL	732,951		
CAPITAL	1,071,300		
CAPITAL	291,150		
CAPITAL	67,112	BALDWIN COUNTY	
TOTAL REMAINING	2,162,513	\$	2,162,513

FL-2022-008-00 5307 ARPA FOR OPERATING AND CAPITAL ASSSISTANCE

(FL-90-Y160) CAPITAL	167,959		
TOTAL REMAINING	167,959	\$	167,959

FL-2023-025-00 FFY2022 5307 Operating and Capital Assistance

Executed October 2023

FL-90-Y210 CAPITAL	745,328		
CAPITAL	389,414		
CAPITAL	245,294	BALDWIN COUNTY	
OPERATING ASSISTANCE	486,532		
TOTAL REMAINING	1,866,568	\$	1,866,568

FL-2024-068-00 FFY21-23 5339 FORMULA FUNDS - BUSES ...

Executed September 2024

FL-34-0246 CAPITAL	510,000		
CAPITAL	400,357		
CAPITAL	268,295		
TOTAL REMAINING	1,178,652	\$	1,178,652

TOTAL GRANT FUNDS REMAINING	8,141,105	\$	8,141,105
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BY CATEGORY:

CAPITAL	6,291,527
PREVENTATIVE MAINTENANCE	-
OPERATING ASSISTANCE	1,834,035
ELDERLY/DISABLED	-

**FY24 ECAT ACTIVE GRANTS SUMMARY
AS OF SEPTEMBER 30, 2024**

ADA	-
CAPITAL PLANNING	15,543
TOTAL GRANT FUNDS	<u>8,141,105</u>
REMAINING	<u><u>8,141,105</u></u>

Baldwin County	\$ 565,828	Purchases Pending
Escambia County (ECAT)	\$ 7,575,277	
Total	\$ 8,141,105	

Obligated / Ready for Execution September 2024

FL-2024-071-00 **FFY2023 5307 Operating and Capital Assistance**

Not Fully Executed.

OPERATING ASSISTANCE	3,000,000	
PREVENTATIVE MAINTENANCE	714,523	
ADA	476,349	
CAPITAL	83,361	
CAPITAL	<u>489,255</u>	
		\$ 4,763,488

The Florida-Alabama TPO had the following obligated public transportation projects at the end of Federal Fiscal Year 2024.

5305:	\$198,347 (These funds are included with PL funds in the consolidated grant.)
JARC:	\$108,987 (Balance does not include any invoices not yet received or invoiced for July-Sept 2024)
NF:	\$255